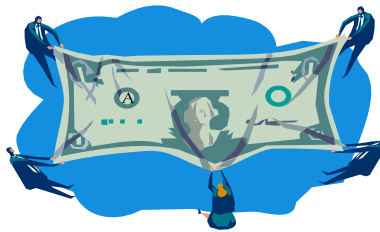




Cambria Community Services District

PROPOSED BUDGET CALENDAR

FY 2018-19



Action	Date
✓ Budget Worksheet, Instructions, and Guidelines distributed to departments	03/16/18
✓ Departments submit Budget Requests to Finance	03/31/18
✓ General Manager reviews budget requests with Finance Manager and Department Heads	04/02/18 – 04/13/18
✓ General Manager submits proposed budget to Finance Committee	05/08/18
✓ General Manager submits proposed budget to Board of Directors	05/24/18
✓ District staff and Board of Directors conduct Budget Workshops	06/04/18 – 06/08/18
✓ Board of Directors adopts final budget	06/21/18